

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	95.48 %	98.78 %	18	97.21 %	33	35	
% of Funds Disbursed	91.87 %	93.43 %	13	90.53 %	49	51	
Leveraging Ratio for Rental Activities	4.93	6.9	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.76 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.34 %	80.11 %	10	73.71 %	56	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.74 %	82.19 %	8	81.48 %	63	69	
% of 0-30% AMI Renters to All Renters***	47.01 %	50.73 %	15	45.54 %	51	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.15 %	93.41 %	7	96.14 %	45	48	
Overall Ranking:				In State:	8 / 22	Nationally:	78
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,211	\$15,127		\$28,248	117 Units	3.70 %	
Homebuyer Unit	\$9,344	\$11,695		\$15,487	280 Units	8.80 %	
Homeowner-Rehab Unit	\$15,599	\$19,124		\$0	73 Units	2.30 %	
TBRA Unit	\$641	\$4,231		\$3,211	2,704 Units	85.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,908	\$69,526	\$24,329
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	69.3	93.2	72.5	Single/Non-Elderly:	31.9	24.3	27.4	31.3
Black/African American:	26.7	17.9	4.1	21.1	Elderly:	23.3	1.4	27.4	6.7
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	37.9	33.2	16.4	40.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.4	37.9	16.4	11.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.4	3.2	0.0	10.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.9	0.4	0.0	0.3					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.4					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.4	11.8	2.7	5.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.8	23.9	38.4	36.2	Section 8:	25.0	0.7 [#]		
2 Persons:	20.7	14.3	34.2	25.2	HOME TBRA:	5.2			
3 Persons:	27.6	26.1	12.3	15.0	Other:	61.2			
4 Persons:	6.0	26.1	9.6	14.5	No Assistance:	8.6			
5 Persons:	0.0	6.8	4.1	6.9					
6 Persons:	0.0	2.1	1.4	1.0					
7 Persons:	0.0	0.4	0.0	1.0					
8 or more Persons:	0.9	0.4	0.0	0.3					
					# of Section 504 Compliant Units / Completed Units Since 2001			199	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: OH Group Rank: 78
 (Percentile)
 State Rank: 8 / 22 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	81.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.15	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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